

**Offer 401-HHS-010: Children With Disabilities**

**Offer Total:**      \$            1,936,434

**General Fund Need:** \$            1,936,434

**Offer Description:**

The Family Support Subsidy and Children-at-Home programs assist low to moderate income families whose children have disabilities by providing an array of support services to prevent temporary or long-term residential placements.

**SFY 2009 Enacted Budget (Status Quo Funding)**

Family Support Subsidy	\$	1,503,222
Children-At-Home		433,212
<b>Total State \$ Appropriated:</b>	<b>\$</b>	<b>1,936,434</b>

**Funding Needed to Maintain the Current Service Level**

Decision Package	Decision Package Description	Amount
1	Change the administrative cap from \$20,000 to \$30,000. This change will be covered with status quo funding.	\$ -
2	Redirect funding of \$433,212 from the Children-At-Home program to the Family Support Subsidy to reduce the waiting list.	\$ -
<b>Total Requested for Current Service Level Funding:</b>		<b>\$ -</b>

<b>General Fund Total</b>	<b>\$1,936,434</b>
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**Total Funding Summary:**

State Funding Total:			\$1,936,434
Breakout:	Program	General Admin	Field
General Fund	\$ 1,936,434		
SLTF			
Tobacco			
IowaCare			
Other			
Total	\$ 1,936,434	\$ -	\$ -

**Offer 401-HHS-010: Children With Disabilities**

<b>Federal Funding Total:</b>
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	Program	General Admin	Field
TANF			
SSBG			
Other Federal			
Total	\$ -	\$ -	\$ -

<b>Other Funding Total:</b>
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	Program	General Admin	Field
Fees	\$ -	\$ -	\$ -

Totals	Program	General Admin	Field
	\$ 1,936,434	\$ -	\$ -

**Offer Total**  
\$1,936,434

**FTEs included in offer:**

FTEs	Admin	Field
	Program	Other
		0.25

A .25 FTE in the Division of Child and Family Services provides administrative support